

**TABEL IX**  
**(Tabel T-IV.C3)**

**ANGGARAN DAN REALISASI PENDANAAN PELAYANAN**  
**KANTOR PELAYANAN PERIZINAN TERPADU SATU PINTU KOTA BANDA ACEH**

Uraian	Anggaran pada Tahun ke-					Realisasi Anggaran pada Tahun ke-					Rasio antara Realisasi Anggaran Tahun ke-					Rata-rata Pertumbuhan	
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	Annggaran	Realisasi
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>Belana Tidak</b>	<b>29,600,000</b>	<b>1,619,426,556</b>	<b>1,496,223,672</b>	<b>1,602,662,834</b>	<b>2,174,293,105</b>	<b>27,475,000</b>	<b>1,030,474,499</b>	<b>1,422,442,494</b>	<b>1,551,081,087</b>	<b>2,007,990,751</b>	<b>2,125,000</b>	<b>588,952,057</b>	<b>73,781,178</b>	<b>51,581,747</b>	<b>166,302,354</b>		
<b>Langsung</b>																	
<b>Belana Langsung</b>	<b>779,370,146</b>	<b>717,744,286</b>	<b>555,312,150</b>	<b>577,091,000</b>	<b>491,442,000</b>	<b>695,476,250</b>	<b>635,584,021</b>	<b>459,377,201</b>	<b>484,223,762</b>	<b>479,814,264</b>	<b>83,893,896</b>	<b>82,160,265</b>	<b>95,934,949</b>	<b>92,867,238</b>	<b>11,627,736</b>	-	-
- Belanja Pegawai	204,750,000	208,472,000	175,028,000	114,590,000	105,030,000	168,050,000	163,184,663	136,516,711	78,343,750	98,809,664	36,700,000	45,287,337	38,511,289	36,246,250	6,220,336		
- Belanja Barang dan Jasa	239,958,896	281,546,286	380,284,150	450,001,000	360,240,000	209,936,500	268,378,358	322,860,490	394,880,012	354,832,600	30,022,396	13,167,928	57,423,660	55,120,988	5,407,400		
- Belanja Modal	334,661,250	227,726,000		12,500,000	26,172,000	317,489,750	204,021,000		11,000,000	26,172,000	17,171,500	23,705,000	-	1,500,000	-		
	<b>808,970,146</b>	<b>2,337,170,842</b>	<b>2,051,535,822</b>	<b>2,179,753,834</b>	<b>2,665,735,105</b>	<b>722,951,250</b>	<b>1,666,058,520</b>	<b>1,881,819,695</b>	<b>2,035,304,849</b>	<b>2,487,805,015</b>	<b>86,018,896</b>	<b>671,112,322</b>	<b>169,716,127</b>	<b>144,448,985</b>	<b>177,930,090</b>	-	-